

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Sixteenth Legislative District								
305 Department of Veterans Affairs								
20082008 Walla Walla Nursing Facility	48,123,000	2,679,000	45,444,000					
310 Department of Corrections								
30000084 Washington State Penitentiary: HVAC & Replace Roof & Hatch Unit 7	3,362,000					3,362,000		
30000107 WSP: HVAC Replacement for the East Complex Industries Bldg	2,728,000					2,728,000		
30000184 Washington State Penitentiary: Unit Five Roof & HVAC Replacement	4,028,000					4,028,000		
30000189 Washington State Penitentiary: Unit Six Roof & HVAC Replacement	4,285,000					4,285,000		
30000226 WSP: Steam Line Replacement	1,500,000							1,500,000
30000254 Washington State Penitentiary: Unit 8 Roof and HVAC	3,736,000					3,736,000		
30000279 WSP: Insulate Steam Stations and Lines	2,695,000						2,695,000	
30000340 WSP: Fire Suppression for all Buildings	14,169,000						300,000	13,869,000
30000644 WSP: Control Points Upgrade	1,614,000						1,614,000	
30000672 WSP: MSU Roof & Hatch	2,265,000							2,265,000
30000673 WSP: Waterline Utilities Replacement	2,413,000					2,413,000		
30000675 WSP: HVAC Replacement - WC Warehouse	3,805,000				3,805,000			
30000676 WSP: HVAC Replacement - WC Industries	2,924,000						2,924,000	
30000695 WSP: MSU HVAC System	4,498,000							4,498,000
30000759 WSP: Unit One HVAC and Roof	3,758,000					3,758,000		
30000761 WSP: IMU North Roof	1,402,000					1,402,000		
30000763 WSP: Replace Fire Alarm System (WC)	1,723,000				1,723,000			
30000789 WSP: Replace HVAC Building H	3,547,000						3,547,000	
30000790 WSP: Replace HVAC, Living Units D, E, F, and G	6,468,000						230,000	6,238,000
30000820 WSP: Education Building Roof	1,525,000			1,525,000				
30000969 WSP: Replace HVAC Bldg C (IMU South)	6,566,000						250,000	6,316,000
30000970 WSP: Replace HVAC Bldg A (N Admin)	1,347,000						1,347,000	
30001071 WSP: Security Video System Phase 2	4,505,000				4,505,000			
30001099 WSP: Fire Suppression for Living Units	7,817,000							7,817,000
30001101 WSP: Program and Support Building	16,914,000			1,900,000	15,014,000			
Department of Corrections Total	109,594,000			3,425,000	25,047,000	25,712,000	12,907,000	42,503,000

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350 Superintendent of Public Instruction								
30000078 SEA-Tech Branch Campus of Tri-Tech Skills Center	11,519,000	11,181,000	338,000					
92000017 Delta High School	5,400,000		5,400,000					
Superintendent of Public Instruction Total	<u>16,919,000</u>	<u>11,181,000</u>	<u>5,738,000</u>					
 477 Department of Fish and Wildlife								
30000481 Wooten Wildlife Area Improve Flood Plain	22,422,000	2,000,000	1,100,000	6,600,000	7,100,000	5,622,000		
 699 Community and Technical College System								
20082704 Columbia Basin College: Social Science Center	15,579,000	346,000	728,000	14,505,000				
 Sixteenth Legislative District Total	<u>212,637,000</u>	<u>16,206,000</u>	<u>53,010,000</u>	<u>24,530,000</u>	<u>32,147,000</u>	<u>31,334,000</u>	<u>12,907,000</u>	<u>42,503,000</u>